

PE Sports Premium Proposed Spend Detail 2018/1

Total Funding Allocation £17,740
 Total Budget Allocation £17,880
 Total Budget Remaining -£140

Spending	Provision	Impact	Lead Person	Budget	Budget Category
SLA	Sports Partnership SLA	Improved provision, entry into festivals	SKP	£ 1,650	Staffing - Teaching
Tansport	Y5/6 Basketball festival	To allow pupils the opportunity to represent their school	EJ	£ 90	Non Staffing Costs
	Y4 Tag Rugby Festival	To allow pupils the opportunity to excel	EJ	£ 90	Non Staffing Costs
	Y5 Sports ambassadors		EJ	£ 90	Non Staffing Costs
	Y3 festival yet to be decided		EJ	£ 90	Non Staffing Costs
	Y2 festival yet to be decided		EJ	£90	Non Staffing
CPD PE Lead	PE Conference	Improved provision,	EJ	£160	Staffing - Teaching
Sports apprentice	Employment checks and salary	Greater amount of physical activity break times & after school	SKP & EJ	£5,500	Staffing - Support
CPD for sports apprentice	CPD sessions each term	Improved quality of teaching and support	EJ	£300	Staffing - Support

CPD for teachers	Each class teacher to attend a training session	improved teaching	EJ	£160 x 7=£1120	Staffing - Teaching
Staff cover taking pupils to festivals	Allowing all year groups 1 - 6 to be involved in a at least one spring event	greater opportunities for pupils	EJ	£1,120	Staffing - Teaching
Golden Mile	Entry costs to Golden Mile	Improved fitness for pupils	EJ	£1,000	Non Staffing Costs
Outdoor equipment	Repair and replace climbing apparatus	Improves strength and fitness of pupils	SKP & EJ	£4,000	Non Staffing Costs
PE Clothing	track suits for children who do not have warm clothing for outdoor PE	ensure all pupils able to take part in PE lessons	SKP & EJ	£500	Non Staffing Costs
Support pupils on PE activity residential	Support parents on meeting the costs of Kingswood	Improved fitness, life skills and opportunity to excel	SKP	£1,000	Non Staffing Costs
Outdoor resources for break times	Variety of different type balls and bats	increased participation in physical activities	EJ	£500	Non Staffing Costs
EYFS resources	Climbing apparatus for EYFS	Improved strength and gross motors skills	SKP CS CM SF	£1,500	Non Staffing Costs
Mile markers	Mile marker outside	Improved fitness for pupils	SKP & EJ	£200	Staffing - Support